

SPORTS AUTHORITY OF INDIA
LNCPE THIRUVANANTHAPURAM

INCOME AND EXPENDITURE ACCOUNTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2023		
INCOME	TRIVANDRUM CURRENT YEAR 2022-23	TRIVANDRUM PREVIOUS YEAR 2021-22
FROM SALE/SERVICES		
GRANTS/SUBSIDIES		
A) FROM GOVERNMENT OF INDIA		
B) FROM STATE GOVERNMENT		
C) FROM OTHER SOURCES		
CONTRIBUTION	11,62,625.00	-16,526.00
INCOME FROM INVESTMENT		
A) EARMARKED /ENDOWMENT FUND		
B) OWN FUNDS (OTHER INVESTMENT)	52,419.00	648.24
ROYALTY, PUBLICATIONS ETC.	7,21,010.00	1,85,576.00
INTEREST EARNED		
A) ON BANK DEPOSITS	39,61,498.65	73,51,730.00
B) LOANS, ADVANCES ETC.	8,195.00	-55,259.00
OTHER INCOME		
A) SAI STADIUM COME & PLAY AT REGIONAL CENTRE	12,35,901.00	8,67,730.00
B) RECEIPT FROM DONATION		
C) OTHER RECEIPTS		
D) CATERING/BOARDING ACCOUNT	18,51,871.00	-3,63,375.00
E) UNSPENT BALANCE TRANSFERRED FROM BANGALORE CENTRES FOR STC/SAG CENTRES	73,29,828.00	37,92,642.00
RECEIVED FROM HEAD OFFICE	69,55,82,000.00	53,21,21,000.00
OTHERS	1,05,73,949.00	84,63,548.00
GRAND TOTAL	72,24,79,296.65	55,23,47,714.24



Mohdy
DIRECTOR

[Signature]
PRINCIPAL

डॉ. जी. किशोर / Dr. G. KISHORE
प्रधानाचार्य / Principal

भारतीय खेल प्राधिकरण / Sports Authority of India
लक्ष्मीबाई राष्ट्रीय शारीरिक शिक्षा महाविद्यालय
Lakshmi Bai National College of Physical Education
तिरुवनंतपुरम / Thiruvananthapuram - 695 581

[Signature]
सी. धंदपानि / C. DHANDAPANI
निदेशक / Director

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SPORTS AUTHORITY OF INDIA
LNCP E THIRUVANANTHAPURAM

INCOME AND EXPENDITURE ACCOUNTS FOR THE PERIOD/YEAR ENDED 31ST MARCH 2023

EXPENDITURE

	TRIVANDRUM CURRENT YEAR 2022-23	TRIVANDRUM PREVIOUS YEAR 2021-22
A) ESTABLISHMENT EXPENSES		
II) PLAN	46,80,77,043.00	38,93,06,168.00
III) PLAN (NER)	-	-
B) ADMINISTRATIVE EXPENSES		
II) PLAN	1,12,35,212.00	76,62,030.72
III) PLAN (NER)	-	-
C) OTHER SCHEMES		
a. NON PLAN	-	-
b. PLAN GENERAL		
I. OPERATIONAL SCHEMES (PLAN)	15,63,84,791.35	3,05,54,474.17
II. OTHER PLAN SCHEMES	-	-
III. ACADEMIC PROGRAM (PLAN)	1,11,40,741.00	92,03,664.00
IV. O & M OF SAI STADIA/BUILDING AT DELHI	-	-
V. O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRE	-	-
c. PLAN SC COMPONENT		
I. OPERATIONAL SCHEMES (PLAN)	2,72,320.00	3,14,39,927.79
II. OTHER PLAN SCHEMES	-	-
III. ACADEMIC PROGRAM (PLAN)	-	-
IV. SAI STADIUM COME & PLAYAT REGIONAL CENTRES	3,39,99,096.00	3,07,05,980.00
d. PLAN ST COMPONENT		
I. OPERATIONAL SCHEMES (PLAN)	-	10,27,470.06
II. OTHER PLAN SCHEMES	-	-
III. ACADEMIC PROGRAM (PLAN)	-	-
IV. O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES	-	-
e. PLAN NER		
I. OPERATIONAL SCHEMES (PLAN NER)	-	-
II. OTHER PLAN NER SCHEMES	-	-
III. O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES	-	-
D) EXPENDITURE ON CAPITAL WORK IN PROGRESS		
I) PLAN	-	-
II) PLAN SC COMPONENT	-	-
III) PLAN ST COMPONENT	-	-
IV) PLAN(NER)	-	-
E. OTHER PAYMENTS		
A) CATERING/BOARDING ACCOUNT	72,19,194.00	43,17,992.00
B) REMITTANCES TO UNITS/CENTRES	-	-
C) REMITTANCES OF INTERNAL RECEIPTS	72,15,311.65	80,33,105.00
D) OTHER PAYMENT FOR OPERATION & MAINTENANCE	-	-
E) PAYMENT FOR SAI TRAINING CENTRE	-	-
EXPENDITURE ON GRANTS, SUBSIDIES ETC.		
INTEREST		
OTHERS	7,59,80,825.00	1,51,26,414.00
DEPRECIATION	3,32,31,195.00	1,68,49,446.00
Balance being excess of Income over Expenditure	-8,22,76,432.35	81,21,042.50
To unspent specific grant received against ongoing scheme carried forward for subsequent adjustment in future years transferred to Balance Sheet	-	-
GRAND TOTAL:-	72,24,79,296.65	55,23,47,714.24



Dr. G. KISHORE
प्रधानाचार्य / Principal
भारतीय खेल प्राधिकरण, Sports Authority of India
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C. DHANDAPANI
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PRINCIPAL