

SPORTS AUTHORITY OF INDIA LNCPE THIRUVANANTHAPURAM

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MARCH 2022

INCOME	SCHEDULE	CURRENT YEAR 2021-22	PREVIOUS YEAR 2020-21
INCOME FROM SALE/SERVICES	12		
GRANTS/SUBSIDIES	13		
A) FROM GOVERNMENT OF INDIA		-	-
B) FROM STATE GOVERNMENT			-
C) FROM OTHER SOURCES			-
REMITTANCES RECEIVED FROM BY UNITS/CENTRES			-
FEES/SUBSCRIPTION	14	-16,526.00	5,26,155.00
INCOME FROM INVESTMENT	15		
A) EARMARKED/ENDOWMENT FUND			-
B) OWN FUNDS (OTHER INVESTMENT)		648.24	1,99,206.76
INCOME FROM ROYALTY, PUBLICATION ETC	16	1,85,576.00	1,84,766.00
INTEREST EARNED	17		
A) ON BANK DEPOSITS		73,51,730.00	73,87,282.70
B) LOANS, ADVANCES ETC.		-55,259.00	39,127.00
OTHER INCOME	18		
A) RECEIPT FROM STADIA/BUILDING		8,67,730.00	3,80,000.00
B) RECEIPT FROM DONATION		-	-
C) CATERING/BOARDING ACCOUNT		37,92,642.00	20,82,374.00
D) OTHERS RECEIPTS		-3,63,375.00	9,61,264.88
E) SALE OF ASSETS			-
F) REMITTANCES RECEIVED FROM HEAD OFFICE		53,21,21,000.00	48,75,97,569.00
G) OTHERS		84,63,548.00	26,84,188.00
GRAND TOTAL:-		55,23,47,714.24	50,20,41,933.34



Dr. G. KISHOR /
प्रधानाचार्य / Principal

भारतीय खेल प्राधिकरण/Sports Authority of India
लक्ष्मीबाई राष्ट्रीय शारीरिक शिक्षा महाविद्यालय
Lakshmi Bai National College of Physical Education
तिरुवनंतपुरम/Thiruvananthapuram-695 581

Dr. C. DHANDAPANI /
निदेशक / Director

स.स.प्र. - ल.श.आ.वि.म. / SAI-LNCPE



PRINCIPAL

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**SPORTS AUTHORITY OF INDIA
LNCP E THIRUVANANTHAPURAM**

ANNEXURE-"B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 20

EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2021- 22	2020-21
A) ESTABLISHMENT EXPENSES	20		
I) PLAN		38,93,06,168.00	32,83,00,371.00
II) PLAN (NER)		-	-
B) ADMINISTRATIVE EXPENSES	21		
I) PLAN		76,62,030.72	66,03,147.82
II) PLAN (NER)		-	-
C) OTHER SCHEMES	21 (A)		
a. PLAN GENERAL	21 (B)		
I. OPERATIONAL SCHEMES (PLAN)		3,05,54,474.17	1,20,65,602.70
II. OTHER PLAN SCHEMES		-	-
III. ACADEMIC PROGRAM (PLAN)		92,03,664.00	33,12,951.43
IV. SAI STADIUM COME & PLAY AT DELHI		-	-
V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		-	-
b. PLAN SC COMPONENT	21 ©		
I. OPERATIONAL SCHEMES (PLAN)		3,14,39,927.79	1,68,89,900.95
II. OTHER PLAN SCHEMES		-	8,93,417.00
III. ACADEMIC PROGRAM (PLAN)		-	-
IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		3,07,05,980.00	2,09,61,564.00
c. PLAN ST COMPONENT	21 (D)		
I. OPERATIONAL SCHEMES (PLAN)		10,27,470.06	2,59,668.60
II. OTHER PLAN SCHEMES		-	-
III. ACADEMIC PROGRAM (PLAN)		-	-
IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		-	-
d. PLAN NER	21 (E)		
I. OPERATIONAL SCHEMES (PLAN NER)		-	-
II. OTHER PLAN NER SCHEMES		-	-
III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		-	-
D) EXPENDITURE ON CAPITAL WORK IN PROGRESS	22		
I) PLAN			
II) PLAN SC COMPONENT		-	-
III) PLAN ST COMPONENT		-	-
IV) PLAN(NER)		-	-
E. OTHER PAYMENTS			
A) CATERING/BOARDING ACCOUNT	23	43,17,992.00	7,06,536.00
B) REMITTANCES TO UNITS/CENTRES		-	-
C) REMITTANCES OF INTERNAL RECEIPTS		80,33,105.00	75,44,438.00
D) OTHER PAYMENT FOR OPERATION & MAINTENANCE		-	-
E) PAYMENT FOR SAI TRAINING CENTRE		-	-
EXPENDITURE ON GRANTS, SUBSIDIES ETC.			



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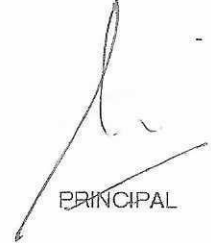
Dr. C. SHORE
 प्रधानाचार्य / Principal
 भारतीय खेल प्राधिकरण / Sports Authority of India
 लक्ष्मीबाई राष्ट्रीय शारीरिक शिक्षा महाविद्यालय

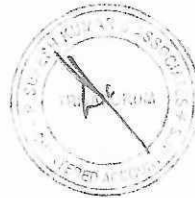
सी दंडपानि / C. DHANDAPANI
 निदेशक / Director
 भा.श.प्र. - स.रा.शा.वि.प्र. / SAI-LNCP E

INTEREST			-	-
BALANCE TRANSFERRED WITHIN CENTRES/UNITS	24		-	-
OTHERS	25	1,51,26,414.00	1,02,45,860.00	
DEPRECIATION		1,68,49,446.00	2,25,69,736.00	
Balance being excess of Income over Expenditure		81,21,042.50	7,16,88,739.84	
To unspent specific grant received against ongoing scheme carried forward for subsequent adjustment in future years transferred to Balance Sheet				
GRAND TOTAL:-		55,23,47,714.24	50,20,41,933.34	

3/11/2018


DIRECTOR


PRINCIPAL





डॉ. जी. किशोर / Dr. G. KISHORE
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